



QUARTERLY PERFORMANCE REPORT: 2019/20- 3rd QUARTER

GAUTENG DEPARTMENT OF CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

Programme	Indicator	Annual Target	Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Preliminary Q3
Programme 1	Number of capacity building workshops conducted with municipal communicators.	1	0	0	1	1	0	0
	Number of intergovernmental communication forums convened.	4	1	1	1	1	1	1
	Percentage of Employment Equity target reached for people with disabilities.	2% people with disabilities.	0	0	0	0	2% people with disabilities.	1.5
	Percentage of Employment Equity target reached for women in SMS positions.	40% women in SMS positions.	0	0	0	0	40% women in SMS positions	34
	Percentage of service providers paid within thirty days as prescribed by Public Finance Management Act.	100	100	100	100	100	100	100
	Number of functional ICT corporate governance structures	1	0	0	0	0	0	0
	Number of Strategic Risk Assessment conducted.	1	0	0	0	0	1	1

Programme 2: Local Governance	Number of councillors and officials trained on GEYODI Mainstreaming.	80	Approved terms of reference	The terms of reference were approved.	0	0	0	0
	Number of municipalities capacitated on ethics and integrity management.	9	0	0	0	0	9	9
	Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Outcome 9, Sub-outcome 4) (B2B Pillar 3)	11	0	0	0	0	0	0
	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)	11	0	0	11	11	11	11
	Number of municipalities with functional statutory council committees.	3	0	0	0	0	0	0
	Number of Provincial Indigent Policy Frameworks developed.	1	0	0	0	0	0	0
	Number of municipalities guided to comply with the MPRA (Outcome 9: Sub-outcome 4)(B2B Pillar 4)	9	9	9	9	9	9	9
	Number of Municipalities provided with financial support to update and maintain Infrastructure Asset Registers in line with the GRAP 17 requirements.	3	0	0	3	3	3	3
	Number of Municipalities supported with additional capacity to implement the developed simplified revenue plans	2	2	2	2	2	2	2
	Number of municipalities supported with capacity to implement the simplified revenue plan.	2	0	0	0	0	1	2
	Number of municipalities supported with revenue experts to strengthen the Integrated Revenue Enhancement and Debtors Management.	2	0	0	2	2	2	2
	Number of OPCA PCCs convened to provide advisory support to municipalities on the implementation of the audit response plan.	2	1	1	0	0	0	0

Number of municipal and CoGTA officials trained on Asset Based Community Development and Citizen Based Monitoring (ABCD and CBM).	30	0	0	0	0	0	15	130
Number of municipalities supported to maintain functional ward committees Outcome 9, Sub-outcome 2) (B2B Pillar 1)	8	8	8	8	8	8	8	8
Number of municipalities supported to respond to community concerns (Outcome 9, Sub-outcome 2)(B2B Pillar 1)	9	9	9	9	9	9	9	9
Number of municipalities supported with Legal Services (Corporate, Commercial Law and Related Litigation and Labour Relations Law and Related Litigation).	1	0	0	0	0	0	1	1
Number of municipalities supported with Organisational Structure and Institutional Review.	1	0	0	1	1	1	0	0
Number of strategic stakeholder engagements sessions held aligned to community development and public participation.	2	0	0	1	1	1	0	0
Number of thematic campaigns supported as per government programme.	12	3	3	3	4	4	3	3
Number of capacity building interventions conducted in municipalities (Outcome 9, Sub-outcome 3)(B2B Pillar 5)	4	4	4	4	4	4	4	4
Number of municipal compliance reports in terms of Municipal Finance Management Act; Municipal Property Rates Act;	4	1	1	1	1	1	1	1
Number of municipal mid-term review reports compiled.	1	0	0	0	0	0	0	0
Number of municipal performance reports against the 4 key performance areas of Local Government.	4	1	1	1	1	1	1	1
Number of municipalities supported to institutionalize the performance management system (PMS) (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)	3	0	0	1	1	1	1	1
Number of reports in terms of Municipal Finance Management Act Section 131.	1	0	0	0	0	0	0	0
Report on the implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-outcome 4) (B2B Pillar 5)	4	1	1	1	1	1	1	1

Programme 3: Development and Planning	Number of Implementation Plans developed for The Gauteng Energy Security Strategy .	1	0	0	0	0	0	0	
	Number of indigent households with access to basic electricity services.	7000	0	0	0	0	0	0	
	Number of Informal Settlements supported with electrification.	10	0	0	0	0	0	0	
	Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1)(B2B Pillar 5)	6	6	6	6	6	6	6	
	Number of municipalities supported to implement indigent policies (Outcome 9, Sub-outcome 1) (B2B Pillar 2)	9	0	0	3	0	3	9	
	Number of municipalities supported with repairs and maintenance on sewer pump stations.	1	0	0	0	0	0	0	
	Number of disaster management awareness campaigns of Disaster Management conducted in high risk areas.	4	1	1	1	1	1	1	Conducted 1 awareness campaign through the commemoration of International Day for Disaster Reduction (IDDR) at Kagiso and compiled a report.
	Number of disaster risk assessments conducted in vulnerable areas as identified in macro-risk assessment.	4	1	1	1	1	1	1	Conducted a risk assessment in Khutsong, WRDM and compiled a report
	Number of Level 3 All Hazards Incident Management Teams (AHIMT) established within the Gauteng Province.	2	1	0	1	1	0	0	

	Number of municipalities supported on Fire Brigade Services	2	2	1	2	2	2	2
	Number of municipalities supported to maintain functional Disaster Management Centres	5	1	1	1	1	1	1
	Number of Provincial Disaster Management Centres functional in accordance to the 4 KPA's of the Disaster Management Framework.	1 Provincial Disaster Management Centre assessed on functionality in accordance to the KPA's 3 and 4 of the Disaster Management Framework.	0	0	0	0	1 Provincial Disaster Management Centre assessed on functionality in accordance to the KPA's 3 of the Disaster Management Framework (Early warning systems installed and ICT system).	Assessment of the Provincial Disaster Management on functionality in accordance to the KPA's 3 of the Disaster Management Framework Centre finalised.
	Number of response policies developed.	1	0	0	0	0	0	0
Programme 4: Traditional Institutional Management	Number of Statutory IGR Structures functional in accordance with the IGR Framework by 2020 (HOD/MM forum, Traditional Affairs Technical Governance Forum and 2 District IGR Technical fora (WestRand and Sedibeng). for FY 2019-20	4	4	4	4	4	4	4
	Number of awareness campaigns conducted in traditional communities to sensitize vulnerable groups on their Rights.	4	1	1	1	0	1	1
	Number of initiation schools complying with the National Initiation schools' guidelines	10	0	0	0	0	0	0
	Number of Traditional Authorities supported to participate in the IDP processes	2	2	2	2	0	2	2
	Number of Traditional councils supported to perform their functions	2	0	0	0	0	0	0
	Number of traditional leaders supported to participate in municipal councils	2	2	2	2	2	2	2
	Percentage of succession claims/ disputes processed	100	100	100	100	0	100	100
Performance Information Submitted by HOD: T Mbassa								